

Outdoor Club of South Jersey Budget October 2013 - September 2014

BUDGET

<u>INCOME</u>	
DUES-MEMBERSHIP	\$18,000
INTEREST	\$100
Other Inc	
 TOTAL INCOME	 \$18,100

Category	Amount
Trekker	\$ 6,000
Administration	\$ 4,500
Events	\$ 3,600
Insurance	\$ 3,000
Awards	<u>\$ 1,000</u>
Total	\$ 18,100

<u>EXPENSES</u>	
DATA BASE	\$600
DATA BASE	\$300
DATA BASE	\$300
DONATIONS	\$200
DUES & SUBSCRIPTIONS	\$100
GENERAL PRINTING	\$200
Misc	\$200
POSTAGE	\$300
Office Exp	\$1,000
RENTAL-MTG ROOM	\$600
SOCIAL MEDIA / PUBLICITY	\$400
SUPPLIES	\$200
WEB SITE COSTS	\$100
 TREKKER	 \$1,000
TREKKER	\$5,000
 EVENTS	 \$3,600
INSURANCE	\$3,000
AWARDS	\$1,000
 TOTAL EXPENSES	 \$18,100
 PROFIT/(LOSS)	 \$0

