

PROPOSED OCSJ BUDGET 2007-2008

10/1/2007 through 9/30/2008

	BUDGET
INCOME	
ADVERTISING	-
BOOKS	-
DUES-MEMBERSHIP	20,000.00
INTEREST	400.00
Other Inc	
TOTAL INCOME	20,400.00
EXPENSES	
AUDIT	-
AWARDS	200.00
Bank Charge	-
COURSES	-
DATA BASE MAINT.	600.00
DONATIONS	100.00
DUES & SUBSCRIPTIONS	100.00
GENERAL PRINTING	100.00
HOTLINE EXPENSE	-
INSURANCE	5,500.00
Misc	200.00
PHONE	270.00
POSTAGE	1,300.00
Office Exp	400.00
RENTAL-MTG ROOM	360.00
SUPPLIES	100.00
TREKKER	
MAILING SERVICE	1,000.00
POSTAGE	900.00
PRINTING	9,000.00
WEB SITE COSTS	-
TOTAL EXPENSES	20,130.00
PROFIT/(LOSS)	270.00