

BUDGET 2008-2009

10/1/2008 through 9/30/2009

BUDGET

INCOME

ADVERTISING	-	
BOOKS	-	
DUES-MEMBERSHIP	24,000.00	
INTEREST	400	
Other Inc		
TOTAL INCOME		24,400.00

EXPENSES

AUDIT	-	
AWARDS	400	
Bank Charge	-	
COURSES	-	
DATA BASE		
Maintenance	600	
Phone	270	
postage	1,000.00	
Office Exp	200	
DONATIONS	200	
DUES & SUBSCRIPTIONS	200	
EVENTS	400	
GENERAL PRINTING	1,000.00	
INSURANCE	6,000.00	
Misc	200	
POSTAGE	800	
Office Exp	800	
RENTAL-MTG ROOM	360	
STORE	100	
SUPPLIES	500	
TREKKER		
MAILING SERVICE	1,000.00	
POSTAGE	-	
PRINTING	8,000.00	
WEB SITE COSTS	500	
TOTAL EXPENSES		22,530.00
PROFIT/(LOSS)		1,870.00