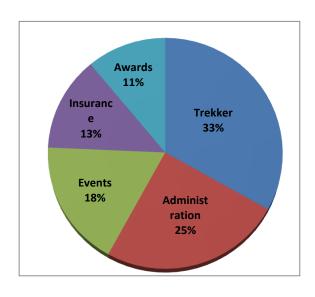
Outdoor Club of South Jersey 2013 Proposed Budget

OUTDOOR CLUB OF SOUTH JERSEY

OCSJ 2012-2013 BUDGET 10-1-2012 THRU 9-30-2013

INCOME DUES-MEMBERSHIF INTEREST Other Inc	\$18,000 \$100
TOTAL INCOME	\$18,100
EXPENSES AWARDS COURSES DATA BASE	\$2,000 \$0 \$600 \$200
DONATIONS DUES & SUBSCRIPT EVENTS GENERAL PRINTING	\$400 \$500 \$100 \$3,200 \$200
INSURANCE Misc POSTAGE Office Exp	\$2,400 \$200 \$300 \$800
RENTAL-MTG ROON SOCIAL MEDIA / PUE SUPPLIES TREKKER	\$500 \$400 \$200
	\$1,000
WEB SITE COSTS	\$5,000 \$100
TOTAL EXPENSES	\$18,100
PROFIT/(LOSS)	\$0



Category

Administration

Trekker

Events

Awards

Total

Insurance

Amount

6000

4500

3200

2400

2000

18100