

Outdoor Club of South Jersey 2013 Proposed Budget

OUTDOOR CLUB OF SOUTH JERSEY
OCSJ 2012-2013 BUDGET
 10-1-2012 THRU 9-30-2013

<u>INCOME</u>		Category	Amount
DUES-MEMBERSHIP	\$18,000	Trekker	6000
INTEREST	\$100	Administration	4500
Other Inc		Events	3200
		Insurance	2400
		Awards	2000
TOTAL INCOME	\$18,100	Total	18100

<u>EXPENSES</u>	
AWARDS	\$2,000
COURSES	\$0
DATA BASE	\$600
	\$200
	\$400
DONATIONS	\$500
DUES & SUBSCRIPT	\$100
EVENTS	\$3,200
GENERAL PRINTING	\$200
INSURANCE	\$2,400
Misc	\$200
POSTAGE	\$300
Office Exp	\$800
RENTAL-MTG ROOM	\$500
SOCIAL MEDIA / PUE	\$400
SUPPLIES	\$200
TREKKER	\$1,000
	\$5,000
WEB SITE COSTS	\$100
TOTAL EXPENSES	\$18,100
PROFIT/(LOSS)	\$0

